

Action from 12th December A&HSP meeting Public Health Budget

The Public Health budget for last year and this year is:

	2012/13	2013/14
	£	£
Public Health budgets	£0.92m	£18.27m
	915,800	18,268,300
PH Grant element	375,298	17,586,700
Haringey Base Budget	540,502	681,600

The following table shows a breakdown of expenditure by category:

Budget Expenditure Breakdown	13/14
PH01 Director - salaries budget	2,036,100
PH03 Sexual Health	5,887,500
PH04 Children Public Health Programmes	1,341,700
PH05 Life Expectancy Improvement	1,542,700
PH06 Substance Misuse	5,859,600
PH07 Health Protection	220,300
PH08 Public Mental Health	203,600
PH09 Miscellaneous Public Health Service	876,700
PH10 Emergency Planning	300,100
Total for PH	18,268,300

The Department of Health has published the following guidance about the ringfencing of the budget:

(Part Para 3) Local authorities will be given a ring-fenced public health grant, which the government intends to target for health inequalities, to improve outcomes for the health and wellbeing of their local populations

If payments are made out of the fund towards expenditure on other functions of a local authority or the functions of an NHS body, other public body, or a private sector or civil society organisation, the authority must be of opinion that those functions have a significant effect on public health or have a significant effect on, or connection with, the exercise of the functions described in paragraph 3;

Source: DH LA circular 10 January 2013 Gateway reference: 18552

This ring fence was initially put in place for two years but has now been extended for a third year till 2015-16.

I hope this answers your questions. Please let me know if you would like further information

Katherine Heffernan
Head of Finance; Adults & Housing
Corporate Finance
Level 5, Alexandra House,
10 Station Road, Wood Green,
London, N22 7TR